

APIC POOL

From 1/1/2000 to 12/31/2009

Tax Rate: 38%



Option ID	Transaction Type	Date	Gain	Total Valuation	Period Expense	Tax Benefit	Deferred Tax Asset	Income Tax ISO Reduct.	APIC	FAS 123R APIC Pool
Option Type	ISO									
Plan 99A - 5	Disp	11/11/2000	\$1,021.88	\$97.70	\$83.79	-\$388.31	\$0.00	-\$333.02	\$721.33	\$351.19
Total	ISO		\$1,021.88	\$97.70	\$83.79	-\$388.31	\$0.00	-\$333.02	\$721.33	\$351.19

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Option Type	NQ									
Plan 99A - 1	Canc	4/1/2002	\$0.00	\$1,135.05	\$811.94	\$0.00	\$308.54	\$0.00	-\$308.54	-\$431.32
Plan 99A - 10	Exer	6/1/2001	\$80,925.00	\$26,741.50	\$26,707.83	-\$30,751.50	\$10,148.98	\$0.00	\$20,602.52	\$20,589.73
Plan 99A - 2	Expire	5/2/2009	\$0.00	\$4,871.70	\$4,178.30	\$0.00	\$1,587.75	\$0.00	-\$1,587.75	-\$1,851.25
Plan 99A - 3	Exer	5/31/2000	\$124.60	\$103.85	\$97.57	-\$47.35	\$37.08	\$0.00	\$10.27	\$7.89
Plan 99A - 3	Exer	6/1/2000	\$2,503.20	\$207.70	\$195.14	-\$951.22	\$74.15	\$0.00	\$877.07	\$872.29
Plan 99A - 3	Expire	5/2/2009	\$0.00	\$726.95	\$683.00	\$0.00	\$259.54	\$0.00	-\$259.54	-\$276.24
Plan 99A - 4	Expire	5/2/2009	\$0.00	\$1,655.90	\$1,420.21	\$0.00	\$539.68	\$0.00	-\$539.68	-\$629.24
Plan 99B - 8	Expire	10/2/2009	\$0.00	-\$2,967.93	-\$2,940.63	\$0.00	-\$1,117.44	\$0.00	\$1,117.44	\$1,127.81
Plan 99C - 14	Exer	5/31/2000	\$0.00	\$1,123.43	\$1,123.43	\$0.00	\$426.90	\$0.00	-\$426.90	-\$426.90
Plan07 - 0026	Canc	1/1/2009	\$0.00	\$12,052.98	\$12,052.98	\$0.00	\$4,580.13	\$0.00	-\$4,580.13	-\$4,580.13
Total NQ			\$83,552.80	\$45,651.13	\$44,329.77	-\$31,750.07	\$16,845.31	\$0.00	\$14,904.76	\$14,402.64

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Option Type	NQA									
Plan 99A - 11	Term	2/1/2005	\$0.00	\$859.40	\$373.31	\$0.00	\$141.86	\$0.00	-\$141.86	-\$326.57
Plan 99A - 21	Exer	7/1/2001	\$11,291.15	\$860.05	\$829.57	-\$4,290.64	\$315.24	\$0.00	\$3,975.40	\$3,963.82
Plan 99A - 21	Term	2/1/2005	\$0.00	\$3,440.20	\$3,318.29	\$0.00	\$1,260.95	\$0.00	-\$1,260.95	-\$1,307.28
Total	NQA		\$11,291.15	\$5,159.65	\$4,521.17	-\$4,290.64	\$1,718.05	\$0.00	\$2,572.59	\$2,329.97

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Total Transactions	14		\$95,865.83	\$50,908.48	\$48,934.73	-\$36,429.02	\$18,563.36	-\$333.02	\$18,198.68	\$17,083.80