

DILUTED OPTIONS OUTSTANDING

From 1/1/2000 to 12/31/2006 (2557 days)

Ending Fair Market Value \$63.8101

Combined Corporate Tax Rate 38%

All outstanding grants included



Average fair market value \$33.1204

<u>Option ID</u>	<u>Option Date/ Cancel Date</u>	<u>Type</u>	<u>Price</u>	<u>Shares Outstanding</u>	<u>Days</u>	<u>Weighted Outstanding</u>	<u>Weighted Total Price</u>	<u>Avg Unamort. Expense</u>	<u>Buyback Shares</u>	<u>NQ Tax Benefit Shares</u>	<u>Diluted Outstanding</u>
Plan 99A - 0025	6/ 1/2001	NQ	\$15.4500	1,490	2,040	1,188.74	\$18,365.98	\$9,972.37	855.62	-7.30	340.42
Plan 99A - 1	5/ 1/1999 4/ 1/2002	NQ	\$5.0000	0	822	482.21	\$2,411.03	\$257.98	80.58	147.20	254.43
Plan 99A - 10	12/31/1999	NQ	\$15.4500	0	517	1,010.95	\$15,619.18	\$2,488.08	546.71	142.92	321.32
Plan 99A - 11	6/ 1/1999 1/ 1/2005	NQA	\$6.0000	0	1,858	363.32	\$2,179.90	\$126.26	69.63	105.89	187.80
Plan 99A - 2	5/ 1/1999	NQ	\$5.0000	3,000	2,557	2,000.00	\$10,000.00	\$1,148.12	336.59	608.00	1,055.41
Plan 99A - 21	11/ 1/1999 1/ 1/2005	NQA	\$6.5000	0	1,858	1,560.23	\$10,141.47	\$1,092.16	339.18	445.74	775.31
Plan 99A - 23	9/14/2002 6/ 1/2004	DSO	\$21.0000	0	627	484.36	\$10,171.49	\$2,651.30	387.16	-4.27	101.47
Plan 99A - 3	5/ 1/1999	NQ	\$3.0000	700	2,557	717.79	\$2,153.38	\$257.47	72.79	239.50	405.50
Plan 99A - 4	5/ 1/1999	NQ	\$5.0000	1,000	2,557	1,000.00	\$5,000.00	\$585.37	168.64	303.63	527.73
Plan 99A - 5	5/ 1/1999 1/ 1/2005	ISO	\$5.0000	0	1,858	3,482.30	\$17,411.52	\$2,038.44	587.25	0.00	2,895.05
Plan 99A - 9	12/31/1999	NQ	\$15.4500	2,500	2,557	2,500.00	\$38,625.00	\$5,555.53	1,333.94	368.33	797.73
Plan 99B - 18	11/16/2000 1/ 1/2005	RSP	\$23.1050	0	1,522	595.23	\$0.00	\$0.00	0.00	68.40	526.83
Plan 99B - 7	10/22/1999 1/ 1/2005	ISO	\$7.0000	0	1,842	720.38	\$5,042.63	\$735.50	174.46	0.00	545.92
Plan 99B - 8	12/17/1999	NQ	\$13.3500	900	2,557	900.00	\$12,015.00	\$0.00	362.77	238.20	299.03
Plan 99C - 14	5/31/2000	NQ	\$17.4600	820	2,406	771.58	\$13,471.72	\$2,219.05	473.75	83.38	214.45
Plan 99C - 15	5/31/2000	NQ	\$17.4600	1,000	2,406	940.95	\$16,428.92	\$1,937.78	554.54	121.81	264.60
Plan 99C - 16	6/ 1/2000	NQ	\$17.5160	500	2,405	470.28	\$8,237.38	\$1,275.60	287.22	52.44	130.62
SUMMARY for options listed				11,910		19,188.29	\$187,274.60	\$32,341.01	6,630.83	2,913.87	9,643.59
Adjustment Shares -											0.00
Total Diluted Outstanding Shares											9,643.59