

## DILUTION SUMMARY

From 1/1/2000 to 12/31/2006 (2557 days)

Ending Fair Market Value \$63.8101

Combined Corporate Tax Rate 38%

All outstanding grants included



### Diluted Options Outstanding Summary

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Average fair market value	\$33.1204
Weighted Shares Value	\$635,524.64
Weighted Shares Total Price	\$187,274.60
Weighted Grant Date Fair Value	\$85,051.79
Average Unamortized Expense	\$32,341.01

Weighted Shares	19,188.29
Buyback Shares -	6,630.83
Equivalent Shares =	12,557.46
NQ Tax Benefit Shares -	2,913.87
Adjustment Shares -	0.00

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<b>Total Diluted Outstanding Shares</b>	<b>9,643.59</b>
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Anti-dilutive Weighted Shares (excluded from the calculations)	0.00
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