

NQ TAX BENEFIT / DILUTED OPTIONS

From 1/1/2000 to 12/31/2006 (2557 days)

Ending Fair Market Value \$63.8101

Combined Corporate Tax Rate 38%

All outstanding grants included



Average fair market value \$33.1204

<u>Option ID</u>	<u>Option Date/ Cancel Date</u>	<u>Type</u>	<u>Price</u>	<u>Shares Outstanding</u>	<u>Days</u>	<u>Weighted Outstanding</u>	<u>Weighted Value/ W. Total Price</u>	<u>Gain</u>	<u>Weighted Grant Date Fair Value</u>	<u>NQ Tax Deduction</u>	<u>NQ Tax Benefit Shares</u>
Plan 99A - 0025	6/ 1/2001	NQ	\$15.4500	1,490	2,040	1,188.74	\$39,371.48 \$18,365.98	\$21,005.50	\$21,641.43	-\$241.65	-7.30
Plan 99A - 1	5/ 1/1999 4/ 1/2002	NQ	\$5.0000	0	822	482.21	\$15,970.86 \$2,411.03	\$13,559.83	\$729.77	\$4,875.42	147.20
Plan 99A - 10	12/31/1999	NQ	\$15.4500	0	517	1,010.95	\$33,483.11 \$15,619.18	\$17,863.93	\$5,406.87	\$4,733.68	142.92
Plan 99A - 11	6/ 1/1999 1/ 1/2005	NQA	\$6.0000	0	1,858	363.32	\$12,033.20 \$2,179.90	\$9,853.30	\$624.47	\$3,506.96	105.89
Plan 99A - 2	5/ 1/1999	NQ	\$5.0000	3,000	2,557	2,000.00	\$66,240.87 \$10,000.00	\$56,240.87	\$3,247.80	\$20,137.37	608.00
Plan 99A - 21	11/ 1/1999 1/ 1/2005	NQA	\$6.5000	0	1,858	1,560.23	\$51,675.39 \$10,141.47	\$41,533.92	\$2,683.75	\$14,763.06	445.74
Plan 99A - 23	9/14/2002 6/ 1/2004	DSO	\$21.0000	0	627	484.36	\$16,042.10 \$10,171.49	\$5,870.61	\$6,243.16	-\$141.57	-4.27
Plan 99A - 3	5/ 1/1999	NQ	\$3.0000	700	2,557	717.79	\$23,773.66 \$2,153.38	\$21,620.28	\$745.43	\$7,932.44	239.50
Plan 99A - 4	5/ 1/1999	NQ	\$5.0000	1,000	2,557	1,000.00	\$33,120.43 \$5,000.00	\$28,120.43	\$1,655.90	\$10,056.52	303.63
Plan 99A - 9	12/31/1999	NQ	\$15.4500	2,500	2,557	2,500.00	\$82,801.08 \$38,625.00	\$44,176.08	\$12,072.75	\$12,199.27	368.33
Plan 99B - 18	11/16/2000 1/ 1/2005	RSP	\$23.1050	0	1,522	595.23	\$19,714.24 \$0.00	\$19,714.24	\$13,752.76	\$2,265.36	68.40
Plan 99B - 8	12/17/1999	NQ	\$13.3500	900	2,557	900.00	\$29,808.39 \$12,015.00	\$17,793.39	-\$2,967.93	\$7,889.30	238.20
Plan 99C - 14	5/31/2000	NQ	\$17.4600	820	2,406	771.58	\$25,554.93 \$13,471.72	\$12,083.21	\$4,815.64	\$2,761.68	83.38
Plan 99C - 15	5/31/2000	NQ	\$17.4600	1,000	2,406	940.95	\$31,164.55 \$16,428.92	\$14,735.63	\$4,118.99	\$4,034.32	121.81
Plan 99C - 16	6/ 1/2000	NQ	\$17.5160	500	2,405	470.28	\$15,575.80 \$8,237.38	\$7,338.42	\$2,768.24	\$1,736.67	52.44

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SUMMARY for options listed				11,910		14,985.62	\$496,330.09 \$164,820.45	\$331,509.64	\$77,539.03	96,508.83	2,913.87