

UNAMORTIZED EXPENSE / DILUTED OPTIONS

From 1/1/2000 to 12/31/2006 (2557 days)

Ending Fair Market Value \$63.8101

Combined Corporate Tax Rate 38%

All outstanding grants included



Average fair market value \$33.1204

<u>Option ID</u>	<u>Option Date/ Cancel Date</u>	<u>Type</u>	<u>Price</u>	<u>Shares Outstanding</u>	<u>Days</u>	<u>Weighted Outstanding</u>	<u>Shares Granted</u>	<u>Total Valuation</u>	<u>Prior Amortized</u>	<u>Unamortized Expense</u>	<u>Avg Unamort. Expense</u>
Plan 99A - 0025	6/ 1/2001	NQ	\$15.4500	1,490	2,040	1,188.74	1,490	\$24,999.37	\$0.00	\$0.00	\$9,972.37
Plan 99A - 1	5/ 1/1999 4/ 1/2002	NQ	\$5.0000	0	822	482.21	1,500	\$1,928.10	\$323.11	\$0.00	\$257.98
Plan 99A - 10	12/31/1999	NQ	\$15.4500	0	517	1,010.95	5,000	\$24,644.97	\$33.67	\$0.00	\$2,488.08
Plan 99A - 11	6/ 1/1999 1/ 1/2005	NQA	\$6.0000	0	1,858	363.32	1,000	\$1,667.24	\$972.18	\$0.00	\$126.26
Plan 99A - 2	5/ 1/1999	NQ	\$5.0000	3,000	2,557	2,000.00	3,000	\$4,137.76	\$693.40	\$0.00	\$1,148.12
Plan 99A - 21	11/ 1/1999 1/ 1/2005	NQA	\$6.5000	0	1,858	1,560.23	2,500	\$3,652.40	\$152.39	\$0.00	\$1,092.16
Plan 99A - 23	9/14/2002 6/ 1/2004	DSO	\$21.0000	0	627	484.36	2,000	\$21,895.47	\$0.00	\$0.00	\$2,651.30
Plan 99A - 3	5/ 1/1999	NQ	\$3.0000	700	2,557	717.79	1,000	\$749.16	\$62.79	\$31.02	\$257.47
Plan 99A - 4	5/ 1/1999	NQ	\$5.0000	1,000	2,557	1,000.00	1,000	\$1,406.43	\$235.69	\$0.00	\$585.37
Plan 99A - 5	5/ 1/1999 1/ 1/2005	ISO	\$5.0000	0	1,858	3,482.30	5,000	\$7,032.16	\$1,178.44	\$0.00	\$2,038.44
Plan 99A - 9	12/31/1999	NQ	\$15.4500	2,500	2,557	2,500.00	2,500	\$11,126.25	\$15.20	\$0.00	\$5,555.53
Plan 99B - 18	11/16/2000 1/ 1/2005	RSP	\$23.1050	0	1,522	595.23	1,000		\$0.00	\$0.00	\$0.00
Plan 99B - 7	10/22/1999 1/ 1/2005	ISO	\$7.0000	0	1,842	720.38	1,000	\$2,146.22	\$104.23	\$0.00	\$735.50
Plan 99B - 8	12/17/1999	NQ	\$13.3500	900	2,557	900.00	900	-\$1,052.66	-\$11.40	\$0.00	\$0.00
Plan 99C - 14	5/31/2000	NQ	\$17.4600	820	2,406	771.58	1,000	\$5,751.98	\$0.00	\$0.00	\$2,219.05
Plan 99C - 15	5/31/2000	NQ	\$17.4600	1,000	2,406	940.95	1,000	\$4,118.79	\$0.00	\$0.00	\$1,937.78
Plan 99C - 16	6/ 1/2000	NQ	\$17.5160	500	2,405	470.28	500	\$2,712.45	\$0.00	\$0.00	\$1,275.60
SUMMARY for options listed				11,910		19,188.29	31,390	\$116,916.09	\$3,759.70	\$31.02	\$32,341.01